



Nacka

facts and figures

2008

Results of the general elections 2006

(Approximately 82,66 % of those entitled to vote in Nacka took part in the election.)

	Municipal council			Parliament
	Number of votes	%	Seats in the council	Number of votes
Moderate Party	22 863	46.27	29	21 467
Liberal Party	5 315	10.76	7	5 024
Christian Democratic Party	2 320	4.69	2	3 075
Centre Party	1 439	2.91	2	2 810
Green Party	3 040	6.15	4	3 250
Social Democratic Party	9 651	19.53	13	9 732
Left Party	2 157	4.37	2	2 126
Nacka Listan	1 968	3.98	2	-
Various minor parties	662	1.34	0	1 538
Total	49 415		61	49 022

Population as of Dec 31st 2007

Municipality of Nacka		Municipality of Nacka		Prognosis	
1985	59 688	2004	78 715	2008	85 455
1990	64 056	2005	80 247	2009	87 392
1995	70 172	2006	82 421	2012	93 735
2000	74 974	2007	84 303	2017	101 609

Changes in the population	2005	2006	2007
Increase in population	1 532	2 185	1 882
Born	1 174	1 175	1 205
Deceased	569	571	606
Net changes	+958	+1 581	+1 283

Number of inhabitants in each local community	Number of people	Percent of the population
Boo	26 920	31,9 %
Fisksåtra/Saltsjöbaden	16 975	20,1 %
Sicklaön	30 417	36,1 %
Ålta	9 750	11,6 %
Parish registered	241	0,3 %
Total	84 303	100 %

Population structure composition as of Dec 31st 2007	Nacka Number of people	Nacka %	Sweden %
Children (0–6 years)	8 897	10.6	7.8
School children (7–15 years)	10 134	12.0	10.3
Youth (16–19 years)	4 470	5.3	5.6
Working (20–64 years)	49 667	58.9	58.8
Retired (65– years)	11 135	13.2	17.5

Incomes									
Assessment year	2004			2005			2006		
Average income (1000 SEK)									
men	323.9			360.7			367.0		
women	217.2			238.0			243.6		
all	268.8			297.1			303.2		
*Combined earned income, age 16 or older.									
(% share) per age group									
	2004			2005			2006		
	men women all			men women all			men women all		
20–24	57	58	58	57.8	57.1	57.5	59.7	60.1	59.9
25–44	85	81	83	84.2	80.7	82.4	85.6	82.1	83.8
45–64	80	81	80	79.1	79.9	79.5	80.7	80.6	80.6
20–64	81	79	80	80.2	78.9	79.5	81.6	80.0	80.0

Housing	2005			2006			2007		
Flats and one-family houses at Dec 31st	%	Number		%	Number		%*	Number	
1 room and kitchen	14	4 594		14	4 645		14	4 846	
2 rooms and kitchen	21	6 843		21	6 989		21	7 270	
3 rooms and kitchen	24	8 037		24	8 185		24	8 308	
4 rooms and kitchen	17	5 524		17	5 642		17	5 885	
5 rooms or more	25	8 163		25	8 287		25	8 308	
Total number of flats and one-family houses	100	33 161		100	33 748		100	34 617	
One-family houses	40,1	13 293		39,9	13 450		39,2	13 575	
Apartment houses	59,9	19 868		59,9	20 298		60,8	21 042	
Residents per flat		2,4			2,4			2,4	
Flats produced per year		587			858			744	
of which (semi-) detached houses		157			185			125	

* No survey carried out since 2005

Large local enterprises

Akzo Nobel Deco International AB	Nacka kommun
Atlas Copco AB	Nacka Närsjukhus
Bilia	Pharmadule Emtunga AB
Casco Products AB	Point Transaction Systems AB
Connex Sverige AB	Posten Sverige AB
Coop Sverige AB	Saltsjöbadens Sjukhus AB
Energio AB	Scala Business Solutions AB
Engström Telecom AB	Securitas Bevakning AB
Fredells Trävaru AB	Stiftelsen Danviks Hospital
Generic Systems AB	Stockholms Läns landsting
Goodyear Dunlop Tires AB	Strålfors AB
Hasseludden Konferens & Yasuragi AB	Swebus AB
ICA Kvantum Sickla	Svensk Banproduktion AB
ICA Maxi	The Phone House
Intrium Justitia Sverige AB	Tibnor AB
Logica	Vendator AB
Nackageriatriken AB	Viking Line Scandinavian AB

The municipality's employees	2005	2006	2007
Total number of employees	4 130	4 168	4 145
Total number of employees with monthly salary	79 %	79 %	79 %
Part-time employees with monthly salary	21 %	21 %	21 %
Men	23 %	23 %	23 %
Women	77 %	77 %	77 %
Wage bill (million SEK)	1 407.9	1 464.5	1 522.2
(Including cost of wages, social costs, taxes – excluding fees)			

Education			
Number of pupils attending Nacka schools	2005	2006	2007
Pre-school Class	983	1 038	1 082
- municipal schools	819	842	867
- independent schools	164	196	215
Compulsory School	10 372	10 162	10 088
- municipal schools	8 836	8 664	8 358
- independent schools	1 536	1 498	1 730
Upper Secondary School	3 210	4 055	4 512
- municipal schools	1 513	2 174	2 242
- independent schools	1 697	1 881	2 270
Adult Education and Supplementary Education	2 860	1 444	1 065
- municipal schools	0	0	0
- externally purchased education*	2 860	1 444	1 065
Special School (Compulsory)	76	84	84
- municipal schools	74	82	81
- independent schools	2	2	3
Special School (Upper Secondary)	17	19	24
- municipal schools	17	19	23
- independent schools	0	0	1
Home Language Teaching	1 148	1 135	1 129
Music School (pupil capacity)	3 101	3 111	3 404
Number of pupils registered	2005	2006	2007
Pre-school Class	972	1 039	1 089
Compulsory School	10 079	10 045	9 984
Upper Secondary School	2 994	3 151	3 404
Special School (Compulsory)	81	82	82
Special School (Upper Secondary)	34	36	35
Basic adult education			172
Adult upper secondary school			881
Swedish as a second language			350
Special adult education			12
percentage of those at independent schools			
Compulsory School	13 %	15 %	16 %
Upper Secondary School	30 %	35 %	34 %

* From 2006 the information refers to the number of participants.

Child-care			
Number of children registered/type of care	2005	2006	2007
Pre-school	4 926	5 361	5 741
Pre-schools	4 341	4 737	5 133
- municipal pre-schools	2 451	2 700	2 962
- independent pre-schools	1 854	1 977	2 091
- in other municipalities, municipal and independent pre-schools	36	60	80
Family day nurseries	585	624	608
- municipal family day nurseries	74	43	28
- independent family day nurseries	511	581	580
Number of Nacka children aged 0–5 registered	7 064	6 224	6 509
Percentage of children 0–5 in pre-school care	69.70 %	86 %	88 %
Child-care at school	3 583	3 787	3 968
Day centre for school children	3 804	3 721	3 912
- municipal day centres	3 213	3 123	3 276
- independent day centres	539	558	591
- in other municipalities, municipal and independent day centres	52	40	45
Family day centres	49	66	56
- municipal family day nurseries	2	0	0
- independent family day nurseries	49	66	56
Number of Nacka children aged 6–9 registered	4 187	4 303	4 371
Percentage of children aged 6–9 in child care at school	92.0 %	88,0 %	89 %
Leisure			
	2005	2006	2007
Sports fields	(2) 4	(2) 4	(2) 4
Football grounds, grass, team of 11	4	4	3
Football grounds, artificial grass, team of 11	3	3	4
Football grounds, gravel, team of 11	5	5	5
Football grounds, gravel, team of 7	11	11	9
Football grounds, artificial grass, team of 5	-	-	1
Football grounds, gravel, team of 5	-	-	1
Ball game grounds	37	37	20
Spontaneous sports arena	1	1	1
Golf links	2	2	2
Municipal tennis courts	8	3	-
Jogging tracks	7	7	14
Outdoor beaches	19	19	19
Indoor swimming pools	2	2	2
Small skating rinks during wintertime	21	21	20
Downhill skiing slopes	2	2	1
Skating tracks on lakes (cleared from snow)	6	6	7
Artificial skating rinks	3	3	2
Indoor skating rinks	3	3	4
Youth recreation centres	7	7	7
Small open meeting point, run by voluntary organization	-	-	1

Number of associations, entitled to municipal benefits, which run activities for children and youth 78
 Number of members aged 4–20 in associations entitled to municipal benefits 19 941 of which 45 % girls
 Number of activities run by associations for children and youth 92 149
 Number of youth aged 12–18 that have visited day centres for school children 983
 Number of visitors at Nacka indoor swimming pool: 99 014

Culture	2005	2006	2007
Number of stage art performances*	179	228	127
Number of children who have attended stage art performances (activities directed to pre-schools, compulsory schools and upper secondary schools)	16 497	18 493	9 536
Number of occasions of creative activities	430	274	342
Number of children who have participated in creative activities (activities directed to pre-schools, compulsory schools and upper secondary schools)	14 309	12 786	15 151
Number of school cinema shows	59	53	66
Number of children who have attended school cinema shows (activities directed to pre-schools, compulsory schools and upper secondary schools)	12 357	11 033	13 001
Number of public events	279	318	424
Number of participants** in the events	39 559	59 391	59 732
Total number of visitors at Diesilverkstaden	314 475	334 426	409 204
Total number of visitors at the Art Gallery	34 195	32 985	34 827
Number of visitors per art exhibition	3 109	2 749	3 167
Number of art exhibitions	11	12	11
Total number of visitors at the Folk Museum	449	287	319
Number of inquiries*** at the Folk Museum	500	393	487

* Stage art refers to theatre, music, dance and narrative performances

** Of which about 10 000 visitors at Midsummer festivities and 6 000 at Christmas fair at Nyckelviken

*** Refers to requests by telephone and e-mail

Libraries	2005	2006*	2007*
Number of libraries	6	6	6
Total loans	473 705	440 934	494 559
Loans per capita	5.9	5.3	5.9
Library visits per year	864 321	952 855	1 028 311
Library visits per capita	10.8	11.6	12.2

*The library of Diesilverkstaden is included

Care receivers within care of the elderly and disabled

(This information refers to the situation on 1/9 or 1/10 of each year.)

	2005	2006	2007
Number of persons granted help in the home according to SoL*	1 355	1 461	1 529
Number of persons in special housing according to SoL* in total	548	559	555
(incl special housing within psychiatric care but excl number of persons living in temporary accommodation).			
<i>of which</i>			
living in council housing	296	297	288
living in private housing within the municipality	193	197	213
living in another municipality	59	65	54
The number of people placed in short-term accommodation/alternating care on 1/10 of each year.	44	55	46
Number of persons granted support and services according to LSS** in total			
Total number of persons in specially adapted housing according to LSS (incl LSS family home)	329	331	355
<i>of which</i>			
living in specially adapted private housing in the municipality	86	92	102
living in specially adapted housing in another municipality	10	13	16
*SoL = Social Services Law. **) LSS = Support & Service Law.			

Roads, water and sewage system, waste and recycling

	2005	2006	2007
Main road keeper			
Nacka Municipality (km)	293.0	293.0	315.0
The National Road Administration (km)	24.2	24.2	24.2
Private road maintenance (km)	127.6	127.6	105.6
Total (km)	444.8	444.8	444.8
of that paved roads (km)	352.4	352.4	352.4
Water and sewage system	2005	2006	2007
Drainage pipes (km)	176	171	171
Sewer (km)	337	340	347
Fresh water mains (km)	348	351	358
Number of inhabitants connected to the water and sewage system	74 290	75 550	77 260
Consumption of fresh water/year (m ³)	6 390 000	6 777 000	6 629 000
Waste and recycling in Nacka, kg per capita	2005	2006	2007
Total household waste	506.0	496	502.4
Daily newspaper recycling	62.0	61.0	50.2
Packaging material recovery (glass, paper, plastics and metals)	28.0	25.0	26.9
Hazardous waste (excl batteries)	2.0	2.0	1.4
Other recycling (refrigerators, compost, textile etc)	43.0	41.0	40.4
Refuse derived fuel (waste from households and bulky waste)	270.0	262.0	287.0
Landfill (Kovikstippen is not in use any more)	100.0	105.0	96.5

Lakes and nature areas

The condition of Nacka's lakes

The municipality has tested some twenty of Nacka's lakes during spring and autumn. A problem for many of the lakes is *the eutrophication* depending on far too nutritious water being brought there. The nutritional condition of the lakes is divided into different classes according to the level of phosphor, which plays a key role in regulation of the biological production. The higher the level of phosphor, the greater the production of algae, plants, fish etc in the lake. A high production speeds up the aging process in the lake and in the long term causes it to become overgrown.

Classification of lakes with regard to total phosphorus concentration in accordance with the Swedish Environmental Protection Agency's estimation methods, rapport 4913. August values 2004–2006.

Low concentrations	Moderate concentrations	High concentrations	Very high concentrations
Glasbrukssjön	Abborrträsk	Bagarsjön	Bastusjön
Lundsjön	Dammsjön	Järlasjön	Myrsjön
Tollare Träsk	Insjön	Karbosjön	Ältasjön
Sandasjön	Kocktorpssjön	Kvarnsjön	
Vittjärn	Källtropssjön	Strålsjön	
	Långsjön	Söderbysjön	
	Sågsjön		
	Ulvsjön		

The lakes in Nacka are very suitable for swimming except for periods of algae blooming or heavy rain.

Nature reserves

Ekoberget (between the Motorway and Graninge)	2, . hectare
Långsjön	23 hectare
Abborrträsk	21 hectare
Älta mosse–Strålsjön	52 hectare
Strålsjön–Erstavik	63 hectare
Skogsö	150 hectare
Nyckelviken	134 hectare
Tattby	142 hectare
Nackareservatet	629 hectare
Velamsund	694 hectare

The municipality's area

Land area	9 543 hectare	(95.4 km ²)
Water area (lakes)	468 hectare	(4.7 km ²)
Total area (excluding the sea)	10 010 hectare	(100.1 km ²)

Financial reports

Profit and loss account (SEK million)	2006	2007
Income	681.5	676.2
Expenses	-3 392.9	-3 631.9
Depreciation	-131.2	-136.0
	42.1	23.2
Net expenses	-2 800.5	-3 068.5
Tax netto	2 948.3	3 198.4
Financial netto	-2.1	-6.3
Profit before extraordinary items	145.7	123.6
Extraordinary items	0.0	0.0
Profit/loss for year (change in capital)	145.7	123.6
Balance sheet (SEK million)	2006	2007
Assets		
Fixed assets	2 281.4	2 502.4
Current assets	152.2	214.5
Total assets	2 433.6	2 716.9
Equity, provisions and liabilities (SEK million)		
Equity	1 424.0	1 547.6
Provisions (e.g. pension provisions)	120.7	165.0
Liabilities	888.9	1 004.3
Total equity, provisions and liabilities	2 433.6	2 716.9

How is the municipal administration financed?

Local administration is financed primarily by municipal tax. In 2006 tax in Nacka amounted to SEK 18.41 for every SEK 100 earned. Nacka pays SEK 0.04 of this amount to other municipalities in accordance with the state equalisation system. Local residents also pay a state tax on top of the municipal tax, which also finances the municipal administration. In Nacka, this state subsidy is the equivalent of SEK 0.33 for every SEK 100 earned. As well as this tax income, charges levied on childcare, care of the elderly, water and sewage, etc., also constitute an important source of revenue for the municipality.

Operating accounts per committee 2007 (SEK million)	Netto	Budget	Budget deviation
The Municipal Executive Board	-78.5	-73.7	-4.8
<i>(Of which Production Activities)</i>	<i>-13.2</i>	<i>0.6</i>	<i>-13.8</i>
Committee of Environment and Town Planning	-21.7	-21.7	0.0
Board of Velamsund	-2.6	-2.6	0.0
Committee of the Chief Guardian	-2.3	-2.1	-0.2
Technical Committee	-123.0	-120.3	-2.7
Recreation Committee	-84.0	-84.4	0.4
Cultural Affairs Committee	-80.7	-79.5	-1.2
Social and Elderly Services Committee	-925.3	-945.9	20.6
Education Committee	-1 768.1	-1 765.8	-2.3
Total, committees and activities	-3 086,2	-3 095.9	9.6

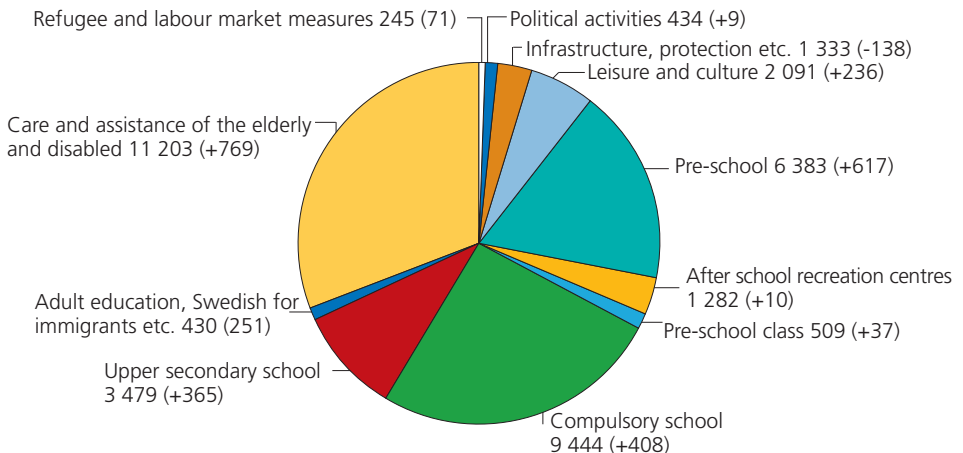
How are the taxes used?

Municipal tax paid by Nacka residents was used in the following way in 2007:

Service	Share of tax, SEK
Political activities	0.23
Infrastructure, protection etc.	0.60
Leisure and culture	1.11
Pre-school	3.39
After school recreation centres	0.66
Pre-school class	0.27
Compulsory school	5.02
Upper secondary school	1.85
Adult education, Swedish for immigrants etc.	0.23
Care and assistance of the elderly and disabled	5.95
Refugee and labour market measures	0.13
Total	19.44
Municipal tax equalisation	0.04
State subsidies paid by residents via state taxes	-0.33
Extraordinära och finansiella poster samt årets resultat	-0,74
Nacka's municipal tax ¹⁾	18.41

¹⁾ County Council taxes are included in municipal tax. The average Nacka resident paid a total of SEK 30.93. The average rate of taxation in the country was SEK 31.60. In addition there is a church fee, including funeral expenses, for members of the Church of Sweden or funeral expenses for non-members.

Distribution of administration's net costs, 36 603 thousand SEK per head (compare with 2006)



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